

Bellevue School District provided information									
Year	Total District AV [000]	Total District AV Growth Rate [%]	2020 Issue [000]	2021 Issue [000]	2022 Issue [000]	2023 Issue [000]	2024 Issue [000]	2025 Issue [000]	Total 2020 Bond Tax Collection For The 6 Different Parts [000]
2019	\$72,429,545	14.88	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2020	\$78,223,909	8.00	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2021	\$82,917,344	6.00	\$7,029	\$0	\$0	\$0	\$0	\$0	\$7,029
2022	\$87,892,384	6.00	\$8,233	\$15,452	\$0	\$0	\$0	\$0	\$23,685
2023	\$90,529,156	3.00	\$8,231	\$7,592	\$10,002	\$0	\$0	\$0	\$25,825
2024	\$93,245,030	3.00	\$8,230	\$7,593	\$8,005	\$16,443	\$0	\$0	\$40,271
2025	\$96,042,381	3.00	\$8,233	\$7,592	\$8,006	\$7,516	\$13,966	\$0	\$45,313
2026	\$98,923,653	3.00	\$8,231	\$7,595	\$8,008	\$7,518	\$7,706	\$8,144	\$47,202
2027	\$101,891,362	3.00	\$8,230	\$7,593	\$8,005	\$7,518	\$7,706	\$8,148	\$47,200
2028	\$104,948,103	3.00	\$8,232	\$7,593	\$8,006	\$7,517	\$7,708	\$8,146	\$47,202
2029	\$108,096,546	3.00	\$8,230	\$7,591	\$8,004	\$7,516	\$7,704	\$8,147	\$47,192
2030	\$111,339,443	3.00	\$8,233	\$7,591	\$8,005	\$7,517	\$7,705	\$8,146	\$47,197
2031	\$114,679,626	3.00	\$8,232	\$7,592	\$8,008	\$7,518	\$7,703	\$8,145	\$47,198
2032	\$118,120,015	3.00	\$8,231	\$7,591	\$8,005	\$7,519	\$7,705	\$8,146	\$47,197
2033	\$121,663,615	3.00	\$8,231	\$7,594	\$8,004	\$7,516	\$7,703	\$8,145	\$47,193
2034	\$125,313,524	3.00	\$8,232	\$7,590	\$8,008	\$7,516	\$7,706	\$8,149	\$47,201
2035	\$129,072,929	3.00	\$8,232	\$7,592	\$8,004	\$7,516	\$7,707	\$8,149	\$47,200
2036	\$132,945,117	3.00	\$8,233	\$7,592	\$8,006	\$7,519	\$7,702	\$8,145	\$47,197
2037	\$136,933,471	3.00	\$8,231	\$7,594	\$8,007	\$7,518	\$7,706	\$8,145	\$47,201
2038	\$141,041,475	3.00	\$8,233	\$7,593	\$8,006	\$7,515	\$7,705	\$8,148	\$47,200
2039	\$145,272,719	3.00	\$8,230	\$7,593	\$8,006	\$7,519	\$7,706	\$8,146	\$47,200
2040	\$149,630,901	3.00	\$8,229	\$7,593	\$8,007	\$7,516	\$7,705	\$8,148	\$47,198
2041	\$154,119,828	3.00	\$0	\$7,593	\$8,007	\$7,519	\$7,705	\$8,148	\$38,972
2042	\$158,743,423	3.00	\$0	\$0	\$8,005	\$7,517	\$7,706	\$8,148	\$31,376
2043	\$163,505,725	3.00	\$0	\$0	\$0	\$7,515	\$7,707	\$8,148	\$23,370
2044	\$168,410,897	3.00	\$0	\$0	\$0	\$0	\$7,703	\$8,148	\$15,851
2045	\$173,463,224	3.00	\$0	\$0	\$0	\$0	\$0	\$8,146	\$8,146
2046	\$178,667,121	3.00	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Total	\$163,426	\$159,709	\$162,114	\$159,268	\$160,364	\$162,935	\$967,816
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This study's calculations for an example home			
Home AV	Home AV Growth Rate [%]	Home 2020 Bond Debt Obligation [%]	Home 2020 Bond Debt Payments
\$787,037	14.88	0.001087	\$0
\$850,000	8.00	0.001087	\$0
\$901,000	6.00	0.001087	\$76
\$955,060	6.00	0.001087	\$257
\$983,712	3.00	0.001087	\$281
\$1,013,223	3.00	0.001087	\$438
\$1,043,620	3.00	0.001087	\$492
\$1,074,928	3.00	0.001087	\$513
\$1,107,176	3.00	0.001087	\$513
\$1,140,392	3.00	0.001087	\$513
\$1,174,603	3.00	0.001087	\$513
\$1,209,841	3.00	0.001087	\$513
\$1,246,137	3.00	0.001087	\$513
\$1,283,521	3.00	0.001087	\$513
\$1,322,026	3.00	0.001087	\$513
\$1,361,687	3.00	0.001087	\$513
\$1,402,538	3.00	0.001087	\$513
\$1,444,614	3.00	0.001087	\$513
\$1,487,952	3.00	0.001087	\$513
\$1,532,591	3.00	0.001087	\$513
\$1,578,569	3.00	0.001087	\$513
\$1,625,926	3.00	0.001087	\$513
\$1,674,703	3.00	0.001087	\$423
\$1,724,945	3.00	0.001087	\$341
\$1,776,693	3.00	0.001087	\$254
\$1,829,994	3.00	0.001087	\$172
\$1,884,894	3.00	0.001087	\$89
\$1,941,440	3.00	0.001087	\$0

Total	\$10,517
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Notes and sample calculation:

The example home's AV Growth Rate is assumed to equal the Total District AV Growth Rate

The example home's 2020 Bond Debt Obligation is equal to the home's proportion of the Total District AV

Constant 2020 Bond Debt Obligation:

$$\text{Home 2020 Bond Debt Obligation [\%]} = \$850,000 / \$78,223,909,000 * 100 = 0.001087\%$$

For 2021:

$$\text{Home 2020 Bond Debt Payment} = 0.001087 / 100 * \$7,029,000 = \$76$$